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for n.a.pl.  
Dr. Nathawat  
15-7-11  
Dean (Fac. dev. Res.)

Department of Remote Sensing & Geoinformatics  
Birla Institute of Technology, Mesra

To  
The Vice Chancellor,  
Birla Institute of Technology,  
Mesra,

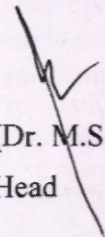
Date: 15.7.2011

Sub: Information regarding approval of IWMP projects to the Institute

Sir,

I am pleased to inform you IWMP under the MRD and Department of Land Records GOI has sanctioned the PPR submitted by us with a total cost of Rs.594.98 Lakhs . the details is enclosed for your kind perusal.

Submitted for your kind information and record.

  
(Dr. M.S. Nathawat)  
Head

Encl:

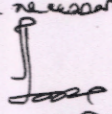
1. D.O. K-11013/05/2011/IWMP(Jharkhand) dated 30.06.2011

c.c. Dean Faculty Development and Sponsored Research

A separate savings bank a/c to be identified for this sponsored project. Details of bank account may please be informed to the concerned minister for transfer of fund at the earliest. Accounts Section may take necessary action

Dean (Faculty & sponsored Research)

Chief Accountant

  
25.07.10



S. No. 1/JHARKHAND/2011-12/IWMP  
**ORIGINAL FOR PAYMENT**

No.K-11013/05/2011/ IWMP (Jharkhand)  
Government of India  
Ministry of Rural Development  
Department of Land Resources

6<sup>th</sup> Floor, 11<sup>th</sup> Block,  
CGO Complex, Lodhi Road,  
New Delhi - 110 003

Dated the 30.06.2011

To

The Pay and Accounts Officer,  
Department of Land Resources,  
Ministry of Rural Development,  
CGO Complex, 11<sup>th</sup> Block, Lodhi Road,  
New Delhi -110 003

**SUBJECT :- Release of first installment of Central Share for the projects sanctioned during 2011-12 under the Centrally Sponsored Scheme 'Integrated Watershed Management Programme' (IWMP) for implementation in accordance with the COMMON GUIDELINES FOR WATERSHED DEVELOPMENT PROJECTS, 2008 in Jharkhand - reg.**

Sir,

I am directed to convey the approval of the President of India to the sanction of Rs. 108.0673 Crores (Rupees One Hundred and Eight Crore Six Lakh Seventy Three Thousand only) as the Central Share towards the project cost of 19 projects covering a total area of 100062.34 ha (as per Annexure-I) sanctioned by SLNA for implementation under the Integrated Watershed Management Programme (IWMP) for the year 2011-12 in Jharkhand.

2. The approval is also accorded for release of Rs. 6.48 crore as first part of the first installment of the Central Share i.e. 6% of the total Central Share, for the above mentioned projects, as per the following details:

S. No.	Particulars
(i)	Year of sanction 2011-12
(ii)	No. of projects 19 (12 Districts)
(iii)	Area 100062.34 ha
(iv)	Total project cost Rs. 120.0748 cr. (@ Rs. 12000/ ha)
(v)	Total Central share (90%) Rs. 108.0673 cr.
(vii)	Total State share (10 %) Rs. 12.0075 cr.
(viii)	First installment of CS (20 %) Rs. 21.6134654 cr.
(ix)	First part of 1 <sup>st</sup> inst. of CS (6 %) Rs. 6.48 cr.

3. The total approved amount of Rs. 6.48 crore (as mentioned in para 2(ix) above) will be released through 3 separate Sanction Orders (including this one) under the following Budget Heads.

S. No.	Budget Head		Amount (Rs. in cr.)
(i)	2501.05.101.07.01.31	General	2.27
(ii)	2501.05.789.01.01.31	Special Component Plan for Scheduled Caste	0.31
(iii)	2501.05.796.01.01.31	Scheduled Tribal Plan	3.90
	Total		6.48

4. The State Government shall release its corresponding share of the first installment amounting to Rs. 0.72045 Crores (Rupees Seventy Two Lakh Four Thousand Five Hundred only) to the SLNA, within 15 days of the issue of this sanction letter under intimation to this Department.

5. Through this Sanction Order, sanction of the President of India is hereby conveyed for release of Rs. 2.27 Crores (Rupees Two Crore Twenty Seven Lakh only), as mentioned in para 3 (i) above, to the State Level Nodal Agency (SLNA), Jharkhand, the expenditure being debitable to the Head of Account given below:-

**Demand No.83- Department of Land Resources**

2501 Special Programmes for Rural Development (Major Head)

05-Wasteland Development (Sub-Major Head)

05.101-National Wasteland Development Programme (Minor Head)

07-Integrated Watershed Management Programme

07.01-Grants to District Rural Development Agencies/Other Agencies

07.01.31-Grants-in-Aid - General - Plan (2011-12) - Rs. 2.27 Crores

6. The total treatable area under the projects will be treated within the project period, as prescribed in the DPR, as per provisions contained in the Common Guidelines for Watershed Development Projects, 2008 and instructions issued by the Department of Land Resources from time to time.

7. Terms and Conditions for release of project funds to SLNA and its utilisation:

- i. Funds towards the first installment of the new projects is being released directly to the SLNA on receipt of sanction orders by the SLNA for the projects appraised by the Steering Committee. The SLNA will in turn release the amounts along with the State share to the respective Project Implementing Agencies at various levels either directly or through DRDA/ ZP/ District level agency/ Line Dept. as the case may be, within 15 days of receiving the funds. In no case, the release of funds to a successive level is to be delayed beyond 15 days of receipt, unless specific instructions have been issued from the SLNA/ State on justified grounds for the contrary.
- ii. The State Government will ensure that the accounts at State level as well at District/ PIA/ WC levels are audited by a Chartered Accountant selected from a panel approved by the C&AG, within six months of the close of the financial year. The SLNA will furnish consolidated Audited Statement of Account and Utilization Certificate for release of funds every year, by the end of September of the next/ following year.
- iii. The institutions at various levels i.e. SLNA/ District level/ PIA/ WC will maintain the registers and documents as mentioned in Annexure-II.
- iv. It will be mandatory for the SLNA to have in place financial & accounting staff as already indicated in correspondence no. K-11012/17/2009-IWMP (IS) dated 18.12.2009.



8. The SLNA concerned shall appoint the Project Implementation Agency (PIA) as per Annexure-1.

9. The payment sanctioned above is provisional and subject to adjustment in accordance with actual area required for treatment based on survey as indicated in the DPR and as per the approved cost norms under the programme.

10. The expenditure would be incurred as per the following breakup of the amount released.

Item of expenditure	% of the budget
Preparation of DPR	Upto 1.0 %
Entry Point Activities (EPA)	Upto 4.0 %
Administrative expenditure and Institution & Capacity Building	Upto 1.0 %
<b>Total</b>	<b>6.0 %</b>

11. The payment of salaries to the WDTs/Secretary of the Watershed Committees etc. would be charged from the administrative cost component.

12. The expenditure on the above items during the Preparatory Phase for the amount sanctioned by the Government of India shall begin immediately and in no case later than 3 months from the date of sanction. In case of non compliance of this provision, in respect of any project, the project is liable to be withdrawn as per the provisions of the Common Guidelines for Watershed Development Projects-2008 and the released installment will be adjusted in releases of other projects in the State.

13. The balance of the first installment (14 %) of central assistance for the above projects shall be released after following conditions are satisfied:

- Project Implementing Agencies (PIAs) in all projects sanctioned are appointed
- Funds to Watershed Cell cum Data Centres (WCDCs)/ PIAs, as per the requirement, have been released
- Matching State share has been released
- At least 25 % of experts & staff in SLNA, WCDC, PIA (i.e. Watershed Development Team (WDT)) and Watershed Committees (WCs) are positioned.
- Capacity building action plan for the entire project period are ready and at least 25 % of fund released for capacity building are utilized.
- Entry Point Activities (EPAs) for each project area are identified and action plan prepared.
- The progress of preparation of Detailed Project Report (DPR) is satisfactory

14. The SLNA will submit consolidated expenditure statement and UC to DoLR based on the Expenditure Statements & UCs of the District Level agencies in respect of utilisation of funds released to all the projects, in the beginning of the succeeding financial year.

15. The following terms & conditions shall also be applicable for release of balance of the first installment of the central funds.

- i. The District Agency and PIA will open separate savings bank accounts in a nationalized bank for each project. Under no circumstances the funds will be



deposited in an account other than savings bank account. Similarly, each WC shall open a savings bank account for the project funds.

- ii. The District Agency, PIA and WC shall maintain the records of the project fund released in respective account and the same will be open to inspection by the State Government/Central Government Officers.
- iii. The District Agency shall release the funds due to Watershed Committee (WC) and PIA within 15 days of receiving of Central and State Share, respectively.
- iv. The project funds shall be spent only on the items in para 10 above. The activities undertaken under EPA component shall have prior approval of Gram Sabha and will form a part of DPR and AAP. Similarly, the expenditure incurred from the funds released on other items will also be reflected in DPR and AAP.

16. The SLNA & District Agency will ensure that the Central Share now being released is gainfully utilized as per the approved cost norms and guidelines of the programme.

17. **Purchase of vehicles/ photocopier/Video Recorder/ Projector, construction of any permanent buildings and such other capital items is not allowed under the Programme.**

18. The updating of relevant columns in the on-line MIS is mandatory. The data on release of funds by any agency shall be entered in the MIS on the same day.

19. In case the submission of certificate by the SLNA as in para 16 above, is later than 30.09.2012, the SLNA will ensure the compliance of the following.

- i. SLNA shall submit a consolidated Audited Statement of Accounts (ASA) and Utilization Certificates for the financial year 2011-12. It shall ensure timely auditing of project accounts by a Chartered Accountant selected from a panel approved by the C&AG. The SLNA shall submit a consolidated ASA taking into consideration the audit of the accounts of District Agencies, PIAs and WCs for all the projects sanctioned under IWMP in the State. The report should be made available to DoLR latest by the end of September of next/following financial year.
- ii. The actual expenditure incurred by, and not the advances released to, the District Agency / PIA/WC are to be accounted for as expenditure.
- iii. The ASA shall clearly indicate the interest accrued on the project fund lying in the account of SLNA, District Agencies, PIAs, WCs separately.
- iv. The ASA shall also indicate component-wise expenditure, balance sheet, income & expenditure statement, receipt & payment account and bank reconciliation statement.
- v. The interest accrued as per ASA shall be considered as part of Central Share and shall be deducted from the next installment of Central Share.
- vi. The ASA and UC submitted by District Agencies to SLNA will be countersigned by an authorized functionary of the District Agencies before forwarding it to SLNA. It may be ensured that the details of UC and ASA tally with each other.
- vii. In case, the ASA has audit observations of the nature of diversions from the Guidelines or any other instructions given by Centre/ State which require corrective action by the District Agency, the compliance/ Action Taken Report must be forwarded by the District Agency to SLNA.
- viii. The UC for the full financial year along with ASA must be submitted to the SLNA latest by August of next financial year.

20. The Pay and Accounts Officer, Department of Land Resources, Ministry of Rural Development will be the Drawing and Disbursing Officer for this purpose. The amount will be transferred to SLNA, Jharkhand.



21. This issues under the powers delegated to the Ministry of Rural Development and in consultation with the IFD vide their UO. No. 212/IFD/LR/2011 dated 30.06.2011.

Yours faithfully,

(Dr. C.P. Reddy)

Deputy Commissioner (WD)

Copy to :-

1. The Chief Secretary & Chairman, SLNA, Govt. of Jharkhand, Ranchi.
2. The Secretary & CEO SLNA, Rural Development Department, Government of Jharkhand, Ranchi.
3. The Secretary, Finance Department, Govt. of Jharkhand, Ranchi.
4. The Secretary, Planning Department, Govt. of Jharkhand, Ranchi.
5. The Accountant General (A&E), Govt. of Jharkhand, Ranchi.
6. The Project Directors, DRDAs, The Project Directors, DRDAs, Deoghar, West Singhbhum, Giridih, Godda, Hazaribagh, Ramgarh, Ranchi, Saraikela, Dumka, Koderma, Latehar and Garhwa Districts, Jharkhand.
7. IFD, DoLR
8. Audit Officer, Internal Audit Wing, O/o. CCA, Krishi Bhavan, New Delhi
9. Sanction Order Folder

(Dr. C.P. Reddy)

Deputy Commissioner (WD)

Amount being released during 2011-12 as part of installment of Central Share:  
Rs. 2.27 Crores (Rupees Two-Crore Twenty Seven Lakh only)



## List of the IWMP Projects of Jharkhand State for the year 2011-12

Annexure I

(Area in ha &amp; Rs. in lakhs)

No	District	Block	Name of Project	Name of PIA	Project area proposed for treatment (ha)	Total Project Cost	Central Share (90%)	State Share (10%)	Recommended amount of central share of 1st installment (20%)	Central share to be released as part of 1st installment (6%)	Amount proposed to be released under TSP Head	Amount proposed to be released under SCSP	Amount proposed to be released under General
	Garhwa	Kandi	IWMP-V/11-12	WCDC, Palamu	5657.54	678.90	611.01	67.89	122.20286	37		4	32
	Sarakolla Kharsawan	Ichagarh Chandil	IWMP-II/11-12	FOREST DEPT (DFO Adityapur Social Forestry Division)	5246.25	629.55	565.60	62.95	113.31900	34	34		
		Ichagarh	IWMP-III/11-12	WCDC, Sarakolla Kharsawan	6360.39	763.25	686.92	76.32	117.38442	41	41		
	Girdih	Bagodar	IWMP-IV/11-12	FOREST DEPT (DFO, Social Forestry Division, Hazariabagh)	4305.48	504.66	454.19	50.47	90.83837	27		3	24
	Koderma	Markacho	IWMP-I/11-12	FOREST. DEPT (DFO, Social Forestry Division, Koderma)	4986.54	598.38	538.55	59.84	107.70925	32		4	28
	Latehar	Latehar	IWMP-I/11-12	FOREST DEPT (DFO, Social Forestry Division, Latehar)	5948.78	713.85	642.47	71.39	128.49365	39	39		
	Deoghar	Devipur	IWMP-II/11-12	FOREST DEPT (DFO, Social Forestry Division, Deoghar)	5091.35	610.96	549.87	61.10	109.97338	33		4	29
	Dumka	Ramgarh	IWMP-I/11-12	FOREST DEPT (DFO, Social Forestry Division, Dumka)	5204.36	624.52	562.07	62.45	112.41418	34	34		
	Godda	Poraiyahat	IWMP-V/11-12	WCDC, Godda	4861.18	583.34	525.01	58.33	105.00149	32		4	28
	West Singhbhum	Khutpani, Chaibasa & Tonto	IWMP-V/11-12	FOREST DEPT (DFO, Singhbhum Afforestation Division, Chaibasa)	4923.11	590.77	531.70	59.08	106.33918	32	32		
	Ranchi	Angara & Shilapali	IWMP-VII/11-12	FOREST DEPT (DFO, Social Forestry Division, Ranchi)	6621.59	794.59	715.13	79.46	143.02634	43	43		
				FOREST DEPT (DFO, Social Forestry Division, Ranchi)	5161.16	619.34	557.41	61.93	111.48106	33	33		
		Ormanjhi	IWMP-IX/11-12	FOREST DEPT (DFO, Afforestation Division, Ranchi)	5281.32	633.76	570.38	63.38	114.07651	34	34		
		Kanke	IWMP-X/11-12	Birla Institute of Technology, Masra, Ranchi	4951.77	594.21	534.79	59.42	106.95823	32	32		
		Sonahatu Namkum	IWMP-XI/11-12 IWMP-XII/11-12	WCDC, Ranchi WCDC, Ranchi	5339.47 5161.02	640.74 619.32	576.66 557.39	64.07 61.93	115.33255 111.47803	35 33	35 33		
	Jharia Keonjhar	Chouparan	IWMP-III/11-12	FOREST DEPT (DFO, Afforestation Division, Chatra)	4833.18	579.98	521.98	58.00	104.89669	31		4	27
		Ichak & Daru	IWMP-IV/11-12	WCDC, Harzaibagh	5032.83	603.94	543.55	60.39	108.70913	33		4	29
	Keonjhar	Mandu	IWMP-III/11-12	FOREST DEPT (DFO, Afforestation Division, Hazariabagh)	5195.01	623.40	561.06	62.34	112.21222	34		4	30
	<b>Total</b>				<b>100062.34</b>	<b>12007.48</b>	<b>10806.73</b>	<b>1200.75</b>	<b>2161.34654</b>	<b>648</b>	<b>390</b>	<b>31</b>	<b>227</b>